

TECHNICAL APPENDIX

EDUCATION

Technical Appendix

Education**072 - Elementary And Secondary Education**

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720139 - School System Planning and Improvement	-	207,936	288,359	6,350	6,350
10	2720101 - Policy	3,462,465	2,969,629	3,368,220	3,294,155	3,513,635
10	2720102 - Policy - Legal Counsel	785,574	883,451	995,985	984,365	1,043,858
10	2720103 - Office of Administration and Finance	1,440,334	2,330,656	1,113,557	1,052,926	1,059,770
10	2720105 - Other Educational Programs	477,144	466,022	485,000	485,000	485,000
10	2720106 - Office of School Services	339,635	385,316	378,925	391,096	397,128
10	2720108 - Educator Quality and Certification	2,108,549	2,020,158	2,692,378	2,554,815	2,615,849
10	2720110 - Vocational Rehabilitation - General	90,000	90,000	95,357	95,357	95,357
10	2720111 - Special Populations	525,316	516,840	460,492	624,374	793,204
10	2720113 - School Support and Family Engagement	29,552	358,410	611,070	692,298	713,525
10	2720115 - Nutrition - Finance	792,423	813,945	871,816	890,276	895,876
10	2720118 - Office of Assessment	3,136,621	4,128,003	4,565,774	4,512,440	5,293,299
10	2720119 - Office of Middle and High School Reform	1,076,982	1,109,500	1,068,997	1,054,867	1,661,795
10	2720120 - Board Relations	235,226	212,781	263,691	157,825	220,641
10	2720122 - Office of Adult Literacy	2,174,462	2,494,241	2,733,958	2,736,609	2,740,181
10	2720124 - Career and Technical Education	56,392	59,311	54,458	58,573	60,275
10	2720127 - Fiscal Integrity and Efficiencies	318,789	345,186	360,624	337,732	347,233

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720128 - Purchased Services and Efficiencies	574,714	718,135	954,864	998,453	1,010,271
10	2720132 - Human Resources	407,656	388,452	570,047	480,386	547,865
10	2720135 - School Improvement	488,605	308,705	474,255	553,698	763,513
10	2720137 - School Construction Administration	-	444,104	466,048	690,073	695,703
10	2720138 - Advanced Placement Exams Subsidies	-	106,685	400,000	400,000	400,000
10	2720134 - Office Of Data And Technology Services	2,898,938	3,367,021	3,127,945	3,680,036	3,180,304
Total General Revenue		21,419,376	24,724,488	26,401,820	26,731,704	28,540,632
10	2725228 - Local Food for Schools	-	-	-	560,000	250,000
Total CFDA - 10185		-	-	-	560,000	250,000
10	2725214 - CACFP Meal Training	21,106	324	-	-	-
Total CFDA - 10534		21,106	324	-	-	-
10	2725226 - Technology Innovation Grant	-	1,987	470,639	817,503	406,526
Total CFDA - 10541		-	1,987	-	817,503	406,526
10	2725140 - School Breakfast Program	(494,365)	17,441,903	13,000,000	16,000,000	13,000,000
10	4672107 - CARES Act: School Breakfast Program	646,751	-	-	-	-
Total CFDA - 10553		152,386	17,441,903	-	16,000,000	13,000,000
10	2725144 - National School Lunch Program	(1,514,485)	59,573,522	35,500,000	48,000,000	40,000,000
10	2725227 - NSLP Supply Chain Assistance Grants	-	2,282,893	-	4,575,114	750,000
10	4672108 - CARES Act: National School Lunch Program	1,854,299	-	-	-	-

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	4672609 - CAA21: Emergency Op Costs- School Meals	-	3,927,632	-	-	-
	Total CFDA - 10555	339,814	65,784,047	-	52,575,114	40,750,000
10	2725139 - Special School Milk Program	450	18,560	65,000	45,000	45,000
10	4672109 - CARES Act: Special School Milk Program	323	-	-	-	-
	Total CFDA - 10556	773	18,560	-	45,000	45,000
10	2725143 - Child and Adult Care Food Program	7,106,073	7,231,952	11,500,000	10,000,000	10,500,000
10	2725201 - CACFP Reallocation Audit Funds	14,172	40,797	132,239	267,314	158,045
10	4672110 - CARES Act: Child and Adult Food Care Program	2,134,135	-	-	-	-
10	4672608 - CAA21: Emergency Op Costs- CACFP	-	1,119,170	-	-	-
	Total CFDA - 10558	9,254,380	8,391,919	-	10,267,314	10,658,045
10	2725145 - Summer Food Service Program	33,638,233	2,007,164	2,500,000	2,500,000	2,500,000
10	2725146 - Summer Program - Administrative Expenses	128,941	241,722	322,492	254,273	121,274
10	4672111 - CARES Act: Summer Food Service Program	10,255,447	(5,000)	-	-	-
	Total CFDA - 10559	44,022,621	2,243,885	-	2,754,273	2,621,274
10	2725142 - Nutrition - Administrative Expenses/Finance	1,387,278	1,045,684	1,382,371	1,774,642	1,376,013
	Total CFDA - 10560	1,387,278	1,045,684	-	1,774,642	1,376,013
10	2725149 - Team Nutrition	104,343	-	-	-	-
	Total CFDA - 10574	104,343	-	-	-	-
10	2725222 - Farm to School	28,627	48,496	-	5,332	-
	Total CFDA - 10575	28,627	48,496	-	5,332	-

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725189 - Child Nutrition School Food Equipment Grant	31,949	53,555	115,050	200,000	200,000
10	4872517 - ARP DIRECT: NSLP Equipment Grants	-	-	-	40,000	80,736
Total CFDA - 10579		31,949	53,555	-	240,000	280,736
10	2725176 - Fresh Fruit and Vegetable Program	779,114	1,570,170	2,106,015	1,907,801	1,907,946
Total CFDA - 10582		779,114	1,570,170	-	1,907,801	1,907,946
10	4872516 - ARP DIRECT: Farm to School SA Formula	-	-	-	178,473	178,678
Total CFDA - 10645		-	-	-	178,473	178,678
10	4672611 - CAA21: P-EBT Local Admin Grant	-	234,889	-	225,000	-
Total CFDA - 10649		-	234,889	-	225,000	-
10	2725200 - Adult Ed DLT Trade Act	-	-	-	100,000	100,000
Total CFDA - 17245		-	-	-	100,000	100,000
10	4672201 - Relief Fund: Child Care/Education Readiness WKS: Summer 2020	6,270,825	129,311	-	-	-
10	4672202 - Relief Fund: Child Care/Education Readiness WKS: K-12 Reopening	11,188,344	(13,650)	-	-	-
10	4672203 - Relief Fund: Child Care/Education Readiness WKS: PPSD Specific	20,378,197	229,931	-	-	-
10	4672205 - Relief Fund: COVID-Related Expenses - ACES	291,836	(5)	-	-	-
Total CFDA - 21019		38,129,202	345,588	-	-	-
10	4872102 - ARP SFRF: Adult Education Investment	-	-	2,000,000	2,000,000	3,000,000
10	4872103 - ARP SFRF: Out-of-School Learning Grants	-	-	-	-	4,000,000
Total CFDA - 21027		-	-	-	2,000,000	7,000,000
10	2725150 - Adult Basic Education	2,555,058	1,967,609	2,381,981	2,320,569	2,400,165

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 84002	2,555,058	1,967,609	-	2,320,569	2,400,165
10	2725117 - Title I - Disadvantaged Youth	45,434,284	50,326,837	58,082,969	61,525,669	61,536,351
	Total CFDA - 84010	45,434,284	50,326,837	-	61,525,669	61,536,351
10	2725123 - Title I - Delinquent Children	3,552	4,049	4,294	3,541	3,659
	Total CFDA - 84013	3,552	4,049	-	3,541	3,659
10	2725132 - Children with Disabilities - Part B	43,117,936	42,993,102	50,723,017	55,285,856	53,658,747
	Total CFDA - 84027	43,117,936	42,993,102	-	55,285,856	53,658,747
10	4872507 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Grants to States	-	39,910	4,602,203	7,602,203	1,358,782
10	4872509 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Infants & Toddlers	-	-	375,645	-	-
	Total CFDA - 84027X	-	39,910	-	7,602,203	1,358,782
10	2725151 - Vocational Education - Perkins	343,200	401,442	378,592	335,956	317,339
10	2725153 - Vocational Education - Perkins-Secondary	3,387,379	3,589,435	6,082,870	8,068,562	8,068,562
10	2725154 - Vocational Education - Perkins - Post Secondary	29	266,297	515,419	736,419	736,419
10	2725156 - Vocational Education - Perkins - Adult Vocational	19	-	-	-	-
10	2725157 - Vocational Education - Perkins - Leadership Funds	311,719	389,915	971,834	1,042,716	1,054,991
10	2725185 - Perkins Reserve	65,492	137,582	93,124	93,124	93,124
	Total CFDA - 84048	4,107,838	4,784,671	-	10,276,777	10,270,435
10	2725216 - Rhode Island Stem Apprenticeship for High School	223,967	130,281	40,525	45,353	-
	Total CFDA - 84051	223,967	130,281	-	45,353	-
10	2725135 - Children with Disabilities - Preschool	1,581,595	1,438,342	1,875,908	2,252,411	2,150,839

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 84173	1,581,595	1,438,342	-	2,252,411	2,150,839
10	4872510 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Preschool	-	8,331	-	800,000	51,295
	Total CFDA - 84173X	-	8,331	-	800,000	51,295
10	2725213 - Ride's School Climate Transformation Project	576,431	530,769	524,432	542,553	192,675
10	2725223 - RI School Based Mental Health Services Grant	43,631	652,178	2,014,085	2,054,423	2,010,449
	Total CFDA - 84184	620,062	1,182,947	-	2,596,976	2,203,124
10	2725102 - Education for Homeless Children and Youth	243,786	326,440	396,779	495,357	497,420
	Total CFDA - 84196	243,786	326,440	-	495,357	497,420
10	2725106 - Public Charter School Program	1,947,309	1,576,258	1,145,919	1,237,953	408,303
	Total CFDA - 84282	1,947,309	1,576,258	-	1,237,953	408,303
10	2725166 - 21st Century Community Learning Center	4,733,523	6,517,006	6,365,707	6,734,630	6,366,410
	Total CFDA - 84287	4,733,523	6,517,006	-	6,734,630	6,366,410
10	2725186 - State Personnel Development Grant	-	407,356	795,313	853,723	882,674
	Total CFDA - 84323	-	407,356	-	853,723	882,674
10	2725208 - Title IV(a) - Student Support and Academic Enrich	5,843,736	4,653,286	7,504,948	7,507,218	7,508,082
	Total CFDA - 84324	5,843,736	4,653,286	-	7,507,218	7,508,082
10	2725103 - National Center for Educational Statistics	371	-	6,010	6,010	6,010
	Total CFDA - 84332	371	-	-	6,010	6,010
10	2725165 - Title III - Language Acquisition	1,591,445	1,808,259	2,339,758	2,312,356	2,293,909
	Total CFDA - 84365	1,591,445	1,808,259	-	2,312,356	2,293,909
10	2725164 - Title II (A) - Teacher Quality	8,642,811	8,976,260	10,660,832	10,691,504	10,645,498

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 84367	8,642,811	8,976,260	-	10,691,504	10,645,498
10	2725167 - State Assessments	3,647,581	3,148,819	3,700,855	3,892,727	3,906,138
	Total CFDA - 84369	3,647,581	3,148,819	-	3,892,727	3,906,138
10	2725220 - Comprehensive Literacy State Development Grant	3,631,873	4,530,075	4,367,569	7,482,910	2,531,720
	Total CFDA - 84371	3,631,873	4,530,075	-	7,482,910	2,531,720
10	2725188 - Longitudinal Data Systems	740,396	1,117,016	1,025,614	714,019	717,459
	Total CFDA - 84372	740,396	1,117,016	-	714,019	717,459
10	2725116 - Accountability - Title I	745,319	53,144	-	489,366	-
	Total CFDA - 84377	745,319	53,144	-	489,366	-
10	2725219 - Investing in Innovation Grant	1,012,524	458,627	881,635	940,758	915,090
	Total CFDA - 84411	1,012,524	458,627	-	940,758	915,090
10	2725204 - Preschool Development Grants - Expansion	-	202	-	-	-
	Total CFDA - 84419	-	202	-	-	-
10	4672112 - CARES Act: ESF-REM (Rethink Grant)	2,317,857	2,566,326	2,661,111	3,590,349	3,056,216
	Total CFDA - 84425B	2,317,857	2,566,326	-	3,590,349	3,056,216
10	4672113 - CARES Act: Governor's Emergency Education Relief Fund (RIDE)	-	1,324,137	-	47,326	-
10	4672114 - CARES Act: Governor's Emergency Education Relief Fund II (RIDE/CAA21)	-	-	-	1,000,000	-
	Total CFDA - 84425C	-	1,324,137	-	1,047,326	-
10	4672101 - CARES Act: ESSER Funds - ACES	1,735,467	1,299,986	300,000	1,599,591	-
10	4672602 - CAA21: ESSER 2 Funds - ACES	8,960	4,904,739	13,515,512	13,500,997	1,094,056
	Total CFDA - 84425E	1,744,427	6,204,725	-	15,100,588	1,094,056

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	4672601 - CAA21: Governor's Emergency Education Relief Fund- EANS	-	3,370,948	-	2,457,781	3,180,575
	Total CFDA - 84425R	-	3,370,948	-	2,457,781	3,180,575
10	4872501 - ARP DIRECT: ESSER 3 Funds - ACES	-	1,262,113	25,103,500	20,103,500	20,148,971
	Total CFDA - 84425U	-	1,262,113	-	20,103,500	20,148,971
10	4872508 - ARP DIRECT: EANS	-	62,097	-	1,031,557	1,011,745
	Total CFDA - 84425V	-	62,097	-	1,031,557	1,011,745
10	4872511 - ARP DIRECT: Homeless Children and Youth	-	200,759	366	1,015,366	1,015,366
10	4872512 - ARP DIRECT: ESSER 3 Funds - LEAP LEA Match Grant	-	6,250	-	-	-
	Total CFDA - 84425W	-	207,009	-	1,015,366	1,015,366
10	2725217 - RI School Based Surveillance To Support Adolescent	53,575	40,709	41,669	28,390	28,913
	Total CFDA - 93079	53,575	40,709	-	28,390	28,913
10	2725212 - Adolescent Health & Achievement School Based Surv.	1,277,289	1,686,231	2,324,540	2,267,294	2,365,618
10	2725225 - Substance Abuse And Mental Health Services	-	338,213	1,631,042	2,164,722	1,800,095
	Total CFDA - 93243	1,277,289	2,024,444	-	4,432,016	4,165,713
	Total CFDA - 93354	-	-	-	1,085,485	-
10	2725221 - Preschool Development Grant (PDG)	3,164,519	4,364,547	5,594,018	6,068,111	908,846
	Total CFDA - 93434	3,164,519	4,364,547	-	6,068,111	908,846
10	2725162 - Project Opportunity	826,763	842,210	1,000,000	1,000,000	1,000,000
	Total CFDA - 93558	826,763	842,210	-	1,000,000	1,000,000
10	2725137 - Early Childhood Education	146,663	127,424	125,000	155,000	125,000
10	4672610 - CAA21: RIDE Pre-K Expansion (CCDBG)	-	631,617	650,000	668,411	-

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 93575	146,663	759,040	-	823,411	125,000
10	2725210 - RI CNCS Administration	165,498	263,324	547,295	359,943	379,055
	Total CFDA - 94003	165,498	263,324	-	359,943	379,055
10	2725209 - RI COMMISSION FOR NATIONAL COMM SERVICE	1,151,357	1,358,753	2,333,593	3,533,593	3,533,593
	Total CFDA - 94006	1,151,357	1,358,753	-	3,533,593	3,533,593
10	2725211 - RI CNCS Training & Technical Assistance	186,172	122,710	450,736	198,384	199,717
	Total CFDA - 94009	186,172	122,710	-	198,384	199,717
10	2725172 - National Assessment of Educational Programs	158,819	161,392	187,764	184,573	189,054
	Total CFDA - 99999	158,819	161,392	-	184,573	189,054
	Total Federal Funds	235,869,498	258,564,318	293,417,789	337,578,711	288,923,148
10	2730102 - Pgm. Support - Recovery Indirects - Admin.	724,771	2,323	1,377,735	1,368,485	1,399,282
10	2730105 - HRIC - Adult Education/GED	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
10	2730106 - Gates Foundation	-	103,589	441,886	987,695	374,630
10	2730110 - New Skills For Youth	166,639	(20)	-	-	-
10	2730111 - Nellie Mae Grant	-	(7,287)	5,026	52,040	10,000
10	2730112 - School Construction Services	677,945	257,616	266,692	300,079	300,153
10	2730115 - Charitable Grants- RIDE	-	3,000	-	19,500	-
10	2730116 - Unified Enrollment in RI- Dell Foundation Grant	250,000	-	-	-	-
10	2730117 - Education Innovation Research (DevTech/Tufts)	-	184,082	180,331	276,075	297,889
	Total Restricted Receipts	5,319,356	4,043,303	5,771,670	6,503,874	5,881,954

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
Total Administration of the Comprehensive Education Strategy		262,608,230	287,332,109	325,591,279	370,814,289	323,345,734
<i>Program 02072 - Davies Career and Technical School</i>						
10	4772906 - COVID GR (FEMA): Education Aid - Davies	-	12,642	-	-	-
10	2690101 - William M. Davies Vocational Technical School	8,755,230	9,318,983	8,930,775	8,968,973	9,436,021
10	2690103 - Davies Voc. Tech. Sch. Supplemental Funding	4,962,085	5,195,459	5,844,052	6,125,919	6,456,190
Total General Revenue		13,717,315	14,527,084	14,774,827	15,094,892	15,892,211
10	2695112 - Title IV Part A - Student Supp & Academic Enrich	43,872	35,603	38,883	74,861	36,032
Total CFDA - 10001		43,872	35,603	-	74,861	36,032
10	4672206 - Relief Fund: Education Aid - Davies	323,159	286	-	-	-
Total CFDA - 21019		323,159	286	-	-	-
10	2695104 - Title I - Davies	374,195	281,258	326,130	205,671	265,631
Total CFDA - 84010		374,195	281,258	-	205,671	265,631
10	2695106 - Special Education - Part B - Davies	263,356	239,095	272,083	130,365	30,205
Total CFDA - 84027		263,356	239,095	-	130,365	30,205
Total CFDA - 84027X		-	-	-	52,908	-
10	2695107 - Vocational Education - Regional Plan - Davies	54,183	24,828	17,669	49,737	54,156
Total CFDA - 84048		54,183	24,828	-	49,737	54,156
10	2695108 - Teacher Quality - Davies	26,933	39,574	56,782	154,194	70,155
Total CFDA - 84367		26,933	39,574	-	154,194	70,155
10	4672102 - CARES Act: ESSER Funds - Davies	81	-	-	-	-
10	4672603 - CAA21: ESSER 2 Funds - Davies	-	35,181	661,373	1,127,893	-

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 02072 - Davies Career and Technical School</i>						
	Total CFDA - 84425E	81	35,181	-	1,127,893	-
10	4872502 - ARP DIRECT: ESSER 3 Funds - Davies	-	32,887	500,000	967,113	1,612,918
	Total CFDA - 84425U	-	32,887	-	967,113	1,612,918
	Total Federal Funds	1,085,778	688,713	1,872,920	2,762,742	2,069,097
10	2700101 - Educational Partnership Fund-Career and Technology	-	13,030	-	5,754	-
10	2700103 - Local Share of Education Funding - Davies	2,589,435	3,731,486	3,891,452	3,796,838	3,796,673
10	2700104 - Davies - National School Breakfast & Lunch Program	196,007	402,693	355,000	375,000	375,000
10	2700105 - Davies - Charitable Grants	3,399	3,375	4,745	28,245	2,017
10	2700107 - Davies CTE Categorical Funding (EC)	352,540	414,520	273,852	417,489	275,000
	Total Restricted Receipts	3,141,381	4,565,104	4,525,049	4,623,326	4,448,690
21	7072102 - RICAP - Davies School HVAC	-	188,423	1,150,000	1,150,000	50,000
21	7072103 - RICAP - Davies School Asset Protection	-	390,611	500,000	500,000	500,000
21	7072125 - RICAP - Davies Health Care Classroom Improvements	-	13,750	6,500,000	6,500,000	-
21	7072127 - RICAP - Davies School Wing Renovation	-	-	-	-	2,500,000
	Total Operating Transfers from Other Funds	-	592,785	8,150,000	8,150,000	3,050,000
10	2701101 - Operational Transfers to Davies	100,000	-	-	-	-
	Total Other Funds	100,000	-	-	-	-
	Total Davies Career and Technical School	18,044,474	20,373,685	29,322,796	30,630,960	25,459,998
<i>Program 03072 - School for the Deaf</i>						
10	2670101 - Rhode Island School for the Deaf	6,825,376	7,518,347	7,824,309	7,900,924	8,221,375

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 03072 - School for the Deaf</i>						
10	2670103 - Medicaid State Match	55,781	75,138	116,028	116,058	119,719
	Total General Revenue	6,881,156	7,593,485	7,940,337	8,016,982	8,341,094
10	4672207 - Relief Fund: Education Aid - Deaf	31,701	-	-	-	-
	Total CFDA - 21019	31,702	-	-	-	-
10	2675104 - Title I - Deaf	35,679	59,597	35,872	76,720	36,910
	Total CFDA - 84010	35,679	59,597	-	76,720	36,910
10	2675106 - Special Education - Part B - Deaf	76,930	81,948	81,477	135,774	139,765
	Total CFDA - 84027	76,930	81,948	-	135,774	139,765
10	2675109 - Special Education - Preschool - Deaf	10,817	10,817	10,532	9,823	10,532
	Total CFDA - 84173	10,817	10,817	-	9,823	10,532
10	2675118 - Teacher Quality - Deaf	7,390	9,234	7,441	-	7,441
	Total CFDA - 84367	7,390	9,234	-	-	7,441
10	2675122 - School Improvement Grant - RISD	266,983	100,267	-	113,305	-
	Total CFDA - 84377	266,983	100,267	-	113,305	-
10	2675124 - Title IV - Student Support and Academic Enrichment	4,857	2,226	7,448	20,448	15,385
	Total CFDA - 84424	4,857	2,226	-	20,448	15,385
10	4672103 - CARES Act: ESSER Funds - Deaf	(2,461)	-	-	-	-
10	4672604 - CAA21: ESSER 2 Funds - Deaf	-	57,710	-	55,565	-
	Total CFDA - 84425E	(2,461)	57,710	-	55,565	-
10	4872503 - ARP DIRECT: ESSER 3 Funds - Deaf	-	-	204,075	102,037	102,037
	Total CFDA - 84425U	-	-	-	102,037	102,037

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 03072 - School for the Deaf</i>						
10	2675111 - Medicaid - Hearing	83,468	62,625	73,208	-	-
Total CFDA - 93778		83,468	62,625	-	-	-
Total Federal Funds		515,364	384,424	420,053	513,672	312,070
10	2677102 - School for the Deaf - Fee for Services	536,666	486,029	529,666	529,700	530,762
10	2677103 - Building Lease Rental - School for Deaf	1,130	4,536	18,000	18,000	18,000
10	2677104 - School for Deaf - School Breakfast/Lunch Program	36,236	87,329	57,500	70,500	70,500
Total Restricted Receipts		574,032	577,893	605,166	618,200	619,262
21	7072124 - RICAP - School for the Deaf Asset Protection	75,000	-	100,000	206,000	331,000
Total Operating Transfers from Other Funds		75,000	-	100,000	206,000	331,000
68	8100111 - RI School for the Deaf Transformation Grants	57,143	53,504	59,000	59,000	59,000
Total Other Funds		57,143	53,504	59,000	59,000	59,000
Total School for the Deaf		8,102,695	8,609,307	9,124,556	9,413,854	9,662,426

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 04072 - Metropolitan Career and Technical School</i>						
10	2705101 - Metropolitan Career and Technical School	7,619,262	8,259,898	8,708,054	8,708,054	9,110,494
10	2705102 - Met School Supplemental Funding	1,722,745	1,082,109	1,082,109	1,082,109	2,050,244
Total General Revenue		9,342,007	9,342,007	9,790,163	9,790,163	11,160,738
10	4672104 - CARES Act: ESSER Funds - Met School	(315,356)	-	-	-	-
10	4672605 - CAA21 ESSER 2 Funds - Met School	-	-	924,929	924,929	501,986
Total CFDA - 84425E		(315,356)	-	-	924,929	501,986
10	4872504 - ARP DIRECT: ESSER 3 Funds - Met School	-	-	3,200,782	1,000,000	2,205,878
Total CFDA - 84425U		-	-	-	1,000,000	2,205,878
Total Federal Funds		(315,356)	-	4,125,711	1,924,929	2,707,864
21	7072120 - RICAP - Met School Asset Protection	250,000	250,000	800,000	800,000	2,000,000
Total Operating Transfers from Other Funds		250,000	250,000	800,000	800,000	2,000,000
Total Metropolitan Career and Technical School		9,276,651	9,592,007	14,715,874	12,515,092	15,868,602
<i>Program 05072 - Education Aid</i>						
10	2650103 - Textbook Expansion	23,315	25,571	240,000	240,000	240,000
10	2650114 - Early Childhood Demonstration	14,399,362	14,321,491	14,850,000	15,350,000	22,850,081
10	2650121 - Group Home Funding	3,202,982	2,949,934	2,287,007	2,406,007	1,840,396
10	2650122 - State E-Rate	400,000	400,000	400,000	400,000	400,000
10	2650125 - School Breakfast	270,000	270,000	270,000	270,000	270,000
10	2650126 - High Cost Special Education	4,500,000	4,500,000	4,500,000	4,500,000	9,820,203
10	2650129 - Transportation	3,038,684	3,476,076	3,476,076	3,476,076	3,476,076

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 05072 - Education Aid</i>						
10	2650130 - Career and Technical Education	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
10	2650133 - Funding Formula Distribution	946,325,312	982,664,914	1,021,101,056	1,021,101,056	1,054,021,091
10	2650135 - Multilingual Learners	4,660,582	4,695,605	5,000,000	5,300,000	12,761,546
10	2650136 - Density Aid - Public Schools of Choice	-	1,010,500	520,500	520,500	-
10	2650137 - Recovery High School	500,000	500,000	500,000	500,000	500,000
10	2650138 - Regional District Transportation	4,622,676	4,185,284	5,793,117	5,793,117	7,154,527
10	2650139 - School Resource Officer Support	328,860	-	-	-	-
10	2650140 - Pandemic Hold Harmless Fund	-	-	-	-	8,543,690
Total General Revenue		986,771,772	1,023,499,375	1,063,437,756	1,064,356,756	1,126,377,610
10	4672209 - Relief Fund: Education Aid - Districts	47,032,442	174,232	-	-	-
Total CFDA - 21019		47,032,442	174,232	-	-	-
10	4672105 - CARES Act: ESSER Funds - Education Aid - Districts	(2,613,653)	2,428,617	500,000	500,392	-
10	4672606 - CAA21: ESSER 2 Funds - Education Aid - Districts	-	76,521,116	89,542,202	86,087,930	63,550,194
Total CFDA - 84425E		(2,613,653)	78,949,734	-	86,588,322	63,550,194
10	4872505 - ARP DIRECT: ESSER 3 Funds - Education Aid - Districts	-	11,833,976	110,000,000	175,000,000	175,000,000
Total CFDA - 84425U		-	11,833,976	-	175,000,000	175,000,000
Total Federal Funds		44,418,789	90,957,941	200,042,202	261,588,322	238,550,194
10	2656101 - E-Rate Restricted Receipts	935,385	695,577	870,338	869,800	874,725
10	2656102 - Statewide Student Transportation	26,257,210	29,580,529	35,848,940	34,154,725	35,520,914
Total Restricted Receipts		27,192,595	30,276,106	36,719,278	35,024,525	36,395,639

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 05072 - Education Aid</i>						
68	8100110 - Permanent School Fund - Education Aid	266,135	300,000	300,000	300,000	300,000
Total Other Funds		266,135	300,000	300,000	300,000	300,000
Total Education Aid		1,058,649,291	1,145,033,421	1,300,499,236	1,361,269,603	1,401,623,443
<i>Program 06072 - Central Falls</i>						
10	2680101 - Central Falls School Department	38,101,208	38,557,253	38,815,845	38,815,845	40,357,889
10	2680103 - Central Falls - Transition Fund	7,007,837	9,145,493	10,145,493	10,145,493	9,804,728
Total General Revenue		45,109,045	47,702,746	48,961,338	48,961,338	50,162,617
10	4672106 - CARES Act: ESSER Funds - Central Falls	(326,231)	375	-	-	-
10	4672607 - CAA21: ESSER 2 Funds - Central Falls	-	-	5,729,352	5,000,000	729,352
Total CFDA - 84425E		(326,231)	375	-	5,000,000	729,352
10	4872506 - ARP DIRECT: ESSER 3 Funds - Central Falls	-	-	15,115,977	5,000,000	10,140,046
Total CFDA - 84425U		-	-	-	5,000,000	10,140,046
Total Federal Funds		(326,231)	375	20,845,329	10,000,000	10,869,398
Total Central Falls		44,782,814	47,703,121	69,806,667	58,961,338	61,032,015
<i>Program 07072 - School Construction Aid</i>						
10	2655101 - School Housing Aid	78,968,697	71,038,041	88,536,507	84,697,301	103,462,946
10	2657101 - School Building Authority Fund	1,031,303	8,961,959	50,000,000	53,839,206	-
Total General Revenue		80,000,000	80,000,000	138,536,507	138,536,507	103,462,946
Total School Construction Aid		80,000,000	80,000,000	138,536,507	138,536,507	103,462,946

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 08072 - Teacher Retirement</i>						
10	2660101 - Teachers Retirement Fund	116,889,437	120,762,805	130,855,471	130,855,471	132,744,129
	Total General Revenue	116,889,437	120,762,805	130,855,471	130,855,471	132,744,129
	Total Teacher Retirement	116,889,437	120,762,805	130,855,471	130,855,471	132,744,129
	Total General Revenue	1,280,130,108	1,328,151,989	1,440,698,219	1,442,343,813	1,476,681,977
	Total Federal Funds	281,247,844	350,595,771	520,724,004	614,368,376	543,431,771
	Total Restricted Receipts	36,227,363	39,462,405	47,621,163	46,769,925	47,345,545
	Total Operating Transfers from Other Funds	325,000	842,785	9,050,000	9,156,000	5,381,000
	Total Other Funds	423,277	353,504	359,000	359,000	359,000
	Total Elementary And Secondary Education	1,598,353,593	1,719,406,455	2,018,452,386	2,112,997,114	2,073,199,293

State of Rhode Island

Technical Appendix

085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	4785201 - COVID GR: Child Care/Education Readiness WKS: PHE Reopening	27,503	-	-	-	-
10	4785901 - COVID GR (FEMA): Child Care/Education Readiness WKS: PHE Reopening	-	26,238	-	-	-
10	2800101 - Commissioners Office	1,524,118	1,895,123	2,415,468	2,380,236	3,577,532
10	2800102 - College Crusade Grant	355,000	355,000	355,000	355,000	355,000
10	2800107 - Enrollment Incentives	60,000	-	-	-	-
10	2800108 - Legislative Grants - OHE	75,000	75,000	275,000	275,000	75,000
10	2800109 - Shepard's Operating/Parking	2,217,843	2,195,679	2,195,679	2,195,679	2,195,679
Total General Revenue		4,259,464	4,547,040	5,241,147	5,205,915	6,203,211
10	4685201 - Relief Fund: Child Care/Education Readiness WKS: PHE Reopening	102,776	-	-	-	-
10	4685202 - Relief Fund: Business/Workforce Readiness WKS: Back to Work RI - OPC	5,027,185	2,841,211	-	-	-
10	4685203 - Relief Fund: COVID-Related Expenses- OPC	124,028	-	-	-	-
Total CFDA - 21019		5,253,989	2,841,211	-	-	-
10	4885104 - ARP SFRF: RI Reconnects	-	-	-	-	8,000,000
Total CFDA - 21027		-	-	-	-	8,000,000
10	2805102 - All Volunteer Force Education Assistance	42,138	(5,479)	84,954	92,442	95,108
10	2805105 - All Volunteer Force Education Assistance	2,831	600	19,468	19,468	20,600
Total CFDA - 64124		44,969	(4,879)	-	111,910	115,708
10	2805101 - Gaining Early Awareness for Undergrad. Program	2,932,469	4,010,582	3,500,000	3,500,000	3,500,000
Total CFDA - 84334		2,932,469	4,010,582	-	3,500,000	3,500,000

State of Rhode Island

Technical Appendix

085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	4685101 - CARES Act: Governor's Emergency Education Relief Fund (OPC)	373,189	849,701	-	-	-
Total CFDA - 84425C		373,189	849,701	-	-	-
Total Federal Funds		8,604,616	7,696,614	3,604,422	3,611,910	11,615,708
10	2801103 - Higher Education and Industry Centers- Operations	1,441,234	3,020,662	4,010,406	4,043,726	5,805,272
10	2801104 - RI-BEST@Work Integrated Basic Education and Skills	281,690	-	-	-	-
10	2801107 - Lumina Foundation Grant	92,753	55,802	-	-	-
10	2801108 - Higher Education and Industry Centers- Donations	-	384,330	-	-	-
10	2801109 - IGT STEM Scholarships	-	-	35,000	35,000	35,000
Total Restricted Receipts		1,815,677	3,460,794	4,045,406	4,078,726	5,840,272
21	7085102 - RICAP - OPC Higher Education Centers	-	236,344	2,932,500	3,696,156	-
21	7085103 - RICAP - OPC Building Asset Protection	203,771	-	-	-	-
Total Operating Transfers from Other Funds		203,771	236,344	2,932,500	3,696,156	-
Total Office of Postsecondary Commissioner Operations		14,883,529	15,940,793	15,823,475	16,592,707	23,659,191

State of Rhode Island

Technical Appendix

085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 12085 - Higher Education Assistance Program</i>						
10	2800118 - RI Promise: CCRI Tuition And Fee Subsidy	7,124,956	6,106,887	7,900,543	6,918,529	8,568,644
10	2800119 - RI Promise: Promise Last Dollar GR (Promise 1.0)	-	9,595,000	-	-	4,800,000
10	2800123 - Fresh Start: CCRI Scholarship	-	-	-	-	2,500,000
Total General Revenue		7,124,956	15,701,887	7,900,543	6,918,529	15,868,644
80	2855101 - Guaranty Agency-HE Assistance Program Admin	261,665	275,328	400,000	400,000	400,000
80	2855105 - Guaranty Agency Res-Financial Aid For Students	4,000,000	-	4,000,000	4,000,000	3,900,000
Total CFDA - 84032		4,261,665	275,328	-	4,400,000	4,300,000
Total Federal Funds		4,261,665	275,328	4,400,000	4,400,000	4,300,000
80	2856102 - Tuition Savings Prgm-Dual Enrollment Waivers	2,126,052	2,212,214	2,300,000	2,300,000	2,300,000
80	2856103 - Tuition Savings Prgm-Finacial Aid For Students	5,595,000	-	5,595,000	5,595,000	895,000
Total Other Funds		7,721,052	2,212,214	7,895,000	7,895,000	3,195,000
Total Higher Education Assistance Program		19,107,673	18,189,429	20,195,543	19,213,529	23,363,644

State of Rhode Island

Technical Appendix

085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 13085 - Rhode Island Nursing Education Center</i>						
10	2800110 - N.E.C. Base Lease Annual Expense	1,822,554	2,233,467	1,984,651	1,984,651	1,984,651
10	2800114 - N.E.C. Tenant Improvement Expense	2,494,482	1,784,265	2,303,599	2,303,599	2,303,599
10	2800115 - N.E.C. - COPS - Furnishings and Fixtures	1,168,237	1,171,750	1,168,000	1,168,000	1,167,250
Total General Revenue		5,485,273	5,189,482	5,456,250	5,456,250	5,455,500
10	2857101 - NEC Operating- URI	1,127,660	1,249,640	1,445,699	1,428,703	1,447,431
10	2857102 - NEC Operating- RIC	1,123,259	1,245,044	1,445,699	1,428,703	1,447,432
Total Operating Transfers from Other Funds		2,250,919	2,494,684	2,891,398	2,857,406	2,894,863
Total Rhode Island Nursing Education Center		7,736,191	7,684,167	8,347,648	8,313,656	8,350,363
<i>Program 14085 - Longitudinal Data System</i>						
10	2800121 - Longitudinal Data System- GR	-	-	-	-	575,000
Total General Revenue		-	-	-	-	575,000
10	2805114 - Longitudinal Data Systems- RIDE Suballocation	-	-	-	-	466,125
Total CFDA - 84372		-	-	-	-	466,125
Total Federal Funds		-	-	-	-	466,125
10	2801110 - Longitudinal Data System- Non-Federal Grants	-	-	-	-	64,000
Total Restricted Receipts		-	-	-	-	64,000
Total Longitudinal Data System		-	-	-	-	1,105,125
Total General Revenue		16,869,692	25,438,409	18,597,940	17,580,694	28,102,355
Total Federal Funds		12,866,282	7,971,942	8,004,422	8,011,910	16,381,833
Total Restricted Receipts		1,815,677	3,460,794	4,045,406	4,078,726	5,904,272
Total Operating Transfers from Other Funds		2,454,690	2,731,028	5,823,898	6,553,562	2,894,863

Technical Appendix

085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
	Total Other Funds	7,721,052	2,212,214	7,895,000	7,895,000	3,195,000
	Total Office Of The Postsecondary Commissioner	41,727,393	41,814,388	44,366,666	44,119,892	56,478,323

State of Rhode Island

Technical Appendix

086 - University Of Rhode Island

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 06086 - URI Education and General</i>						
10	2807101 - University of Rhode Island	74,468,790	86,344,995	88,446,972	88,446,972	96,384,247
10	2807102 - Legislative Grants - URI	400,000	750,000	850,000	850,000	850,000
10	2807103 - URI G.O. Debt Service	31,380,282	29,808,586	29,049,378	29,302,462	31,813,173
10	2807104 - School of Oceanography	175,000	173,280	173,280	173,280	173,280
10	2807106 - URI- Online Program Expansion	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Total General Revenue		108,224,072	118,876,861	120,319,630	120,572,714	131,020,700
10	2846102 - URI Debt Service - Energy Conservation	3,300,616	2,032,330	2,071,504	2,071,504	1,885,825
10	2846103 - URI Restricted Debt Service - Energy Conservation	806,678	538,232	546,271	546,271	507,250
21	7086101 - RICAP - Asset Protection - URI	2,483,394	9,913,065	11,350,000	11,350,000	11,494,395
21	7086105 - RICAP - Fire and Safety Protection	-	-	1,706,802	1,706,802	3,081,532
21	7086143 - RICAP - Fine Arts Center Renovation - URI	935,794	1,086,973	-	-	8,000,000
21	7086145 - RICAP - Narragansett Bay Campus - URI	-	-	6,000,000	6,000,000	6,000,000
21	7086146 - RICAP - Academic MEP Improvements- URI	-	-	4,694,533	4,694,533	13,205,467
21	7086147 - RICAP - Athletics Complex Renewal- URI	-	-	-	-	15,000,000
21	7086148 - RICAP - Stormwater Management- URI	-	-	-	-	256,338
Total Operating Transfers from Other Funds		7,526,482	13,570,600	26,369,110	26,369,110	59,430,807
75	2809101 - URI - Education and General	471,656,441	488,605,725	468,577,299	483,162,756	505,428,508
75	2809114 - URI - Student Aid	95,904,965	97,458,084	101,700,000	97,681,077	97,681,077

State of Rhode Island

Technical Appendix

086 - University Of Rhode Island

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 06086 - URI Education and General</i>						
75	2809199 - URI Institutional Revenues Adjustment	(76,443,790)	(86,344,995)	(88,446,972)	(88,446,972)	(96,384,247)
75	2830101 - Debt Service - URI Education and General	4,912,811	4,807,534	5,402,219	5,472,219	7,633,681
Total Other Funds		496,030,427	504,526,348	487,232,546	497,869,080	514,359,019
Total URI Education and General		611,780,981	636,973,809	633,921,286	644,810,904	704,810,526
<i>Program 07086 - URI Housing and Residential Life</i>						
75	2809102 - URI - Housing Loan Funds	29,270,139	30,206,457	34,797,141	35,525,252	38,649,719
75	2830102 - Debt Service - URI Housing Loan Funds	12,914,016	11,555,352	12,965,597	12,965,598	12,979,112
Total Other Funds		42,184,155	41,761,809	47,762,738	48,490,850	51,628,831
Total URI Housing and Residential Life		42,184,155	41,761,809	47,762,738	48,490,850	51,628,831
<i>Program 08086 - URI Dining Services</i>						
75	2809103 - URI - Dining Services	21,694,758	26,018,322	25,437,069	26,126,455	26,380,346
75	2830103 - Debt Service - URI Dining Services	966,232	1,017,642	999,983	996,983	992,421
Total Other Funds		22,660,990	27,035,964	26,437,052	27,123,438	27,372,767
Total URI Dining Services		22,660,990	27,035,964	26,437,052	27,123,438	27,372,767
<i>Program 09086 - URI Health Services</i>						
75	2809104 - URI - Health Services	8,002,267	9,090,966	9,377,354	9,847,855	10,110,275
75	2830104 - Debt Service - URI Health Services	118,748	117,389	991,794	990,794	119,986
Total Other Funds		8,121,015	9,208,355	10,369,148	10,838,649	10,230,261
Total URI Health Services		8,121,015	9,208,355	10,369,148	10,838,649	10,230,261

State of Rhode Island

Technical Appendix

086 - University Of Rhode Island

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 10086 - URI Bookstore</i>						
75	2809109 - URI - Bookstore	7,576,578	8,167,386	8,030,887	7,286,175	7,341,230
Total Other Funds		7,576,578	8,167,386	8,030,887	7,286,175	7,341,230
Total URI Bookstore		7,576,578	8,167,386	8,030,887	7,286,175	7,341,230
<i>Program 11086 - URI Memorial Union</i>						
75	2809110 - URI - Memorial Union	3,768,014	4,107,547	5,448,048	5,368,594	6,446,720
75	2830106 - Debt Service - URI Memorial Union	319,989	273,803	2,053,787	2,152,635	425,523
Total Other Funds		4,088,003	4,381,350	7,501,835	7,521,229	6,872,243
Total URI Memorial Union		4,088,003	4,381,350	7,501,835	7,521,229	6,872,243
<i>Program 12086 - URI W. Alton Jones</i>						
75	2809105 - W. Alton Jones Services	16,849	-	-	-	-
Total Other Funds		16,849	-	-	-	-
Total URI W. Alton Jones		16,849	-	-	-	-
<i>Program 13086 - URI Ryan Center and Boss Arena</i>						
75	2809106 - URI Ryan Center	4,607,155	6,420,887	5,419,076	5,773,953	5,921,525
75	2830108 - Debt Service - URI Ryan Center	2,355,217	2,353,927	2,375,073	2,375,074	2,378,224
Total Other Funds		6,962,372	8,774,814	7,794,149	8,149,027	8,299,749
Total URI Ryan Center and Boss Arena		6,962,372	8,774,814	7,794,149	8,149,027	8,299,749

State of Rhode Island

Technical Appendix

086 - University Of Rhode Island

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 14086 - URI Parking Services</i>						
75	2809108 - URI - Parking Services	2,125,631	2,607,426	3,275,884	3,346,714	3,806,483
75	2830110 - Debt Service - URI Parking Authority	1,157,336	1,221,396	1,294,923	1,297,424	819,763
Total Other Funds		3,282,967	3,828,822	4,570,807	4,644,138	4,626,246
Total URI Parking Services		3,282,967	3,828,822	4,570,807	4,644,138	4,626,246
<i>Program 15086 - URI Sponsored Contract Research</i>						
75	2809111 - URI - Sponsored Research - State	15,613,231	6,130,478	10,110,564	5,279,381	4,825,209
75	2809112 - URI - Sponsored and Contract Research (Federal)	58,200,649	89,693,502	82,986,272	94,372,994	96,260,454
75	2809113 - URI - Sponsored Research (Indirect Cost) - Private	13,358,769	14,183,069	15,525,450	15,793,227	16,108,656
Total Other Funds		87,172,649	110,007,049	108,622,286	115,445,602	117,194,319
Total URI Sponsored Contract Research		87,172,649	110,007,049	108,622,286	115,445,602	117,194,319
<i>Program 17086 - URI RI State Forensics</i>						
10	2802102 - RI State Forensics (RISCL at URI)	1,309,006	1,317,901	1,516,015	1,516,015	1,618,744
Total General Revenue		1,309,006	1,317,901	1,516,015	1,516,015	1,618,744
Total URI RI State Forensics		1,309,006	1,317,901	1,516,015	1,516,015	1,618,744
<i>Program 18086 - URI Restricted and Private Other Services</i>						
75	2809116 - Restricted and Private Other Services-URI	2,189,921	5,600,902	7,213,693	2,578,568	2,603,445
75	2809118 - URI Service Centers	7,831,621	6,392,384	9,169,687	9,234,440	9,413,594
75	2809119 - URI-Self-Supporting	6,830,407	9,886,693	9,005,014	10,389,986	10,577,436
Total Other Funds		16,851,949	21,879,979	25,388,394	22,202,994	22,594,475
Total URI Restricted and Private Other Services		16,851,949	21,879,979	25,388,394	22,202,994	22,594,475

State of Rhode Island

Technical Appendix

086 - University Of Rhode Island

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
	Total General Revenue	109,533,078	120,194,762	121,835,645	122,088,729	132,639,444
	Total Operating Transfers from Other Funds	7,526,482	13,570,600	26,369,110	26,369,110	59,430,807
	Total Other Funds	694,947,954	739,571,876	733,709,842	749,571,182	770,519,140
	Total University Of Rhode Island	812,007,514	873,337,238	881,914,597	898,029,021	962,589,391

State of Rhode Island

Technical Appendix

087 - Rhode Island College

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 06087 - RIC Education and General</i>						
10	2818101 - Rhode Island College	52,172,385	59,950,807	62,341,287	62,341,287	65,957,566
10	2818103 - RIC G.O. Debt Service	5,706,171	6,174,153	6,002,565	6,219,501	8,732,729
Total General Revenue		57,878,556	66,124,960	68,343,852	68,560,788	74,690,295
10	2847102 - RIC - G.O. Debt Service (2/3 Share)	1,644,301	-	1,640,931	1,640,931	1,643,056
10	2847103 - RIC Debt Service - Energy Conservation	655,575	2,316,909	699,575	699,575	717,975
21	7087101 - RICAP - Asset Protection - RIC	2,419,754	1,541,769	9,618,000	10,503,000	5,432,000
21	7087105 - RICAP - RIC Infrastructure Modernization	2,842	2,561,263	4,900,000	7,844,910	5,275,000
21	7087111 - RICAP - Phase III Master Plan	-	-	-	-	10,000,000
Total Operating Transfers from Other Funds		4,722,472	6,419,941	16,858,506	20,688,416	23,068,031
84	2819101 - RIC - Education and General	111,697,709	108,714,006	132,762,464	129,850,077	133,337,005
84	2819108 - RIC - Student Aid	13,960,167	13,960,167	13,960,167	9,621,760	8,827,883
84	2819199 - RIC Institutional Revenues Adjustment	(52,172,385)	(59,950,807)	(61,236,320)	(62,341,287)	(65,957,566)
84	2837101 - Debt Service - RIC Education and General	869,593	1,515,978	879,474	1,579,049	1,579,049
Total Other Funds		74,355,084	64,239,344	86,365,785	78,709,599	77,786,371
Total RIC Education and General		136,956,112	136,784,245	171,568,143	167,958,803	175,544,697
<i>Program 08087 - RIC Residence Halls</i>						
84	2819103 - RIC - Residence Halls	3,810,668	4,123,637	4,277,119	4,348,290	4,585,130
84	2837102 - Debt Service - RIC Housing	359,620	562,559	371,105	369,079	369,079
Total Other Funds		4,170,288	4,686,196	4,648,224	4,717,369	4,954,209
Total RIC Residence Halls		4,170,288	4,686,196	4,648,224	4,717,369	4,954,209

State of Rhode Island

Technical Appendix

087 - Rhode Island College

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 09087 - RIC Donovan Dining Center</i>						
84	2819104 - RIC - Student Center and Dining Facility	4,408,843	5,570,770	5,971,441	6,381,893	6,593,442
84	2837103 - Debt Service - RIC Student Center and Dining	152,404	235,397	155,000	155,000	155,000
Total Other Funds		4,561,247	5,806,167	6,126,441	6,536,893	6,748,442
Total RIC Donovan Dining Center		4,561,247	5,806,167	6,126,441	6,536,893	6,748,442
<i>Program 10087 - RIC Student Union</i>						
84	2819105 - RIC - Student Union	1,267,568	1,430,071	1,688,413	1,753,890	1,762,148
84	2837104 - Debt Service - RIC Student Union	207,299	296,825	208,800	208,800	208,800
Total Other Funds		1,474,867	1,726,896	1,897,213	1,962,690	1,970,948
Total RIC Student Union		1,474,867	1,726,896	1,897,213	1,962,690	1,970,948
<i>Program 11087 - RIC Sponsored Research - Federal</i>						
84	2819107 - RIC - Sponsored and Contract (Federal)	5,041,215	6,219,945	4,712,315	5,229,150	5,240,686
Total Other Funds		5,041,215	6,219,945	4,712,315	5,229,150	5,240,686
Total RIC Sponsored Research - Federal		5,041,215	6,219,945	4,712,315	5,229,150	5,240,686
<i>Program 12087 - RIC Sponsored Research - State/Private</i>						
84	2819106 - RIC - Sponsored and Contract (State)	6,600,008	5,433,879	6,448,825	6,614,731	6,643,929
Total Other Funds		6,600,008	5,433,879	6,448,825	6,614,731	6,643,929
Total RIC Sponsored Research - State/Private		6,600,008	5,433,879	6,448,825	6,614,731	6,643,929
Total General Revenue		57,878,556	66,124,960	68,343,852	68,560,788	74,690,295
Total Operating Transfers from Other Funds		4,722,472	6,419,941	16,858,506	20,688,416	23,068,031
Total Other Funds		96,202,709	88,112,427	110,198,803	103,770,432	103,344,585

Technical Appendix

087 - Rhode Island College

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
	Total Rhode Island College	158,803,737	160,657,328	195,401,161	193,019,636	201,102,911

Technical Appendix

088 - Community College Of Rhode Island

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 05088 - Operations</i>						
21	7088109 - RICAP - CCRI Flanagan Campus Renewal	-	-	1,982,000	1,500,000	4,500,000
Total Operating Transfers from Other Funds		-	-	1,982,000	1,500,000	4,500,000
Total Operations		-	-	1,982,000	1,500,000	4,500,000

State of Rhode Island

Technical Appendix

088 - Community College Of Rhode Island

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 06088 - CCRI Education and General</i>						
10	2822101 - Community College of Rhode Island	52,258,866	53,836,692	55,693,282	55,693,282	58,327,078
10	2822102 - CCRI G.O. Debt Service	1,486,945	1,123,523	1,405,299	1,441,479	807,992
Total General Revenue		53,745,811	54,960,215	57,098,581	57,134,761	59,135,070
10	4688102 - CARES Act: Governor's Emergency Education Relief Fund (CCRI)	-	1,955,442	1,104,077	1,826,602	-
10	4688103 - CARES Act: Governor's Emergency Education Relief Fund II (CCRI/CAA21)	-	-	714,758	1,470,234	-
Total CFDA - 84425C		-	1,955,442	-	3,296,836	-
Total Federal Funds		-	1,955,442	1,818,835	3,296,836	-
10	2848101 - CCRI Debt Service - Energy Conservation	804,002	-	-	-	-
21	7088101 - RICAP - Asset Protection - CCRI	1,101,857	1,941,614	3,246,000	4,342,001	2,653,124
21	7088106 - RICAP - Knight Campus Renewal	663,901	105,734	2,896,182	2,896,182	1,390,000
21	7088108 - RICAP -Knight Campus Lab Renovation	1,538,666	894,526	-	53,790	-
21	7088110 - RICAP - CCRI Data, Cabling, and Power Infra	-	-	1,803,000	1,803,000	3,300,000
21	7088111 - RICAP - CCRI Renovation and Modernization - Phase I	-	-	5,000,000	5,000,000	9,000,000
Total Operating Transfers from Other Funds		4,108,426	2,941,874	12,945,182	14,094,973	16,343,124
85	2824101 - CCRI - Education and General	98,751,438	110,347,097	118,358,304	116,011,624	123,596,402
85	2824106 - CCRI - Student Aid	27,030,517	24,462,982	26,024,268	25,540,346	26,598,805
85	2824123 - CCRI - Institutional Revenues Adjustment	(52,258,866)	(53,836,692)	(55,121,637)	(55,693,282)	(58,327,078)
Total Other Funds		73,523,089	80,973,387	89,260,935	85,858,688	91,868,129
Total CCRI Education and General		131,377,326	140,830,918	161,123,533	160,385,258	167,346,323

State of Rhode Island

Technical Appendix

088 - Community College Of Rhode Island

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 07088 - CCRI Bookstore</i>						
85	2824102 - CCRI - Bookstores	2,567,847	2,046,262	2,566,654	1,619,711	1,066,033
Total Other Funds		2,567,847	2,046,262	2,566,654	1,619,711	1,066,033
Total CCRI Bookstore		2,567,847	2,046,262	2,566,654	1,619,711	1,066,033
<i>Program 08088 - CCRI Sponsored Research-State</i>						
85	2824103 - CCRI - Sponsored and Contract Research	1,753,701	1,160,596	4,149,862	1,344,330	1,187,701
Total Other Funds		1,753,701	1,160,596	4,149,862	1,344,330	1,187,701
Total CCRI Sponsored Research-State		1,753,701	1,160,596	4,149,862	1,344,330	1,187,701
<i>Program 09088 - CCRI Sponsored Research-Federal</i>						
85	2824104 - CCRI - Sponsored and Contract Research (Federal)	17,973,512	32,362,109	24,344,529	20,090,021	3,231,067
Total Other Funds		17,973,512	32,362,109	24,344,529	20,090,021	3,231,067
Total CCRI Sponsored Research-Federal		17,973,512	32,362,109	24,344,529	20,090,021	3,231,067
<i>Program 10088 - CCRI Sponsored Research-Private</i>						
85	2824105 - CCRI - Private Grants	1,093,622	1,091,342	1,303,031	1,011,841	1,036,106
Total Other Funds		1,093,622	1,091,342	1,303,031	1,011,841	1,036,106
Total CCRI Sponsored Research-Private		1,093,622	1,091,342	1,303,031	1,011,841	1,036,106
<i>Program 11088 - CCRI Drivers Education</i>						
85	2823101 - Drivers Education	736,585	752,438	804,787	803,874	828,372
Total Restricted Receipts		736,585	752,438	804,787	803,874	828,372
Total CCRI Drivers Education		736,585	752,438	804,787	803,874	828,372
Total General Revenue		53,745,811	54,960,215	57,098,581	57,134,761	59,135,070
Total Federal Funds		-	1,955,442	1,818,835	3,296,836	-

Technical Appendix

088 - Community College Of Rhode Island

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
	Total Restricted Receipts	736,585	752,438	804,787	803,874	828,372
	Total Operating Transfers from Other Funds	4,108,426	2,941,874	14,927,182	15,594,973	20,843,124
	Total Other Funds	96,911,771	117,633,696	121,625,011	109,924,591	98,389,036
	Total Community College Of Rhode Island	155,502,593	178,243,665	196,274,396	186,755,035	179,195,602

State of Rhode Island

Technical Appendix

026 - Rhode Island Council On The Arts

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 01026 - Central Management</i>						
10	2875101 - R.I. State Council on the Arts	492,544	475,982	653,901	599,142	640,766
10	2875102 - Film Commission	344,744	382,278	379,375	421,779	426,562
10	2876101 - Community Service Objectives	575,000	575,000	575,000	575,000	575,000
10	2876102 - Discretionary Grants	590,000	590,000	590,000	590,000	590,000
Total General Revenue		2,002,288	2,023,260	2,198,276	2,185,921	2,232,328
10	4626201 - Relief Fund: Business/Workforce Readiness WKS: RISCA Grants	1,000,350	-	-	-	-
Total CFDA - 21019		1,000,350	-	-	-	-
10	4826501 - ARP DIRECT: National Endowment for the Arts	-	576,583	-	177,156	-
Total CFDA - 45024		-	576,583	-	177,156	-
10	2885102 - Partnership Agreement	569,876	876,430	1,331,719	1,333,933	1,347,593
10	4626101 - COVID-19 Funding for State Arts Agencies	119,505	-	-	10,359	-
Total CFDA - 45025		689,381	876,430	-	1,344,292	1,347,593
Total Federal Funds		1,689,731	1,453,013	1,331,719	1,521,448	1,347,593
10	2890103 - Rhode Island Foundation Grant	-	-	5,000	5,000	5,000
10	2890106 - RI Arts and Health Network	-	2,100	-	500	-
10	2890107 - Governors' Portrait Donation Fund	284	1,681	45,000	45,000	45,000
Total Restricted Receipts		284	3,781	50,000	50,500	50,000
10	2889001 - Art for Public Facilities Fund	271,606	426,206	585,000	585,000	585,000
Total Operating Transfers from Other Funds		271,606	426,206	585,000	585,000	585,000
Total Central Management		3,963,909	3,906,261	4,164,995	4,342,869	4,214,921

Technical Appendix

026 - Rhode Island Council On The Arts

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
	Total General Revenue	2,002,288	2,023,260	2,198,276	2,185,921	2,232,328
	Total Federal Funds	1,689,731	1,453,013	1,331,719	1,521,448	1,347,593
	Total Restricted Receipts	284	3,781	50,000	50,500	50,000
	Total Operating Transfers from Other Funds	271,606	426,206	585,000	585,000	585,000
	Total Rhode Island Council On The Arts	3,963,909	3,906,261	4,164,995	4,342,869	4,214,921

State of Rhode Island

Technical Appendix

052 - Rhode Island Atomic Energy Commission

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 07052 - Central Management</i>						
10	2910101 - R.I. Atomic Energy Commission	1,004,579	1,055,145	1,146,763	1,101,589	1,158,737
	Total General Revenue	1,004,579	1,055,145	1,146,763	1,101,589	1,158,737
10	2915110 - Reactor Instrumentation Upgrade	143	206,885	-	206,742	-
	Total CFDA - 81121	143	206,885	-	206,742	-
	Total Federal Funds	143	206,885	-	206,742	-
10	2916101 - Atomic Energy Enterprise Fund	-	10,632	25,036	25,036	25,036
	Total Restricted Receipts	-	10,632	25,036	25,036	25,036
10	2895101 - URI Sponsored Research	301,635	276,691	314,597	328,446	344,971
21	7052101 - RICAP - RINSC Asset Protection	44,937	15,924	50,000	50,000	50,000
	Total Operating Transfers from Other Funds	346,572	292,615	364,597	378,446	394,971
	Total Central Management	1,351,294	1,565,277	1,536,396	1,711,813	1,578,744
	Total General Revenue	1,004,579	1,055,145	1,146,763	1,101,589	1,158,737
	Total Federal Funds	143	206,885	-	206,742	-
	Total Restricted Receipts	-	10,632	25,036	25,036	25,036
	Total Operating Transfers from Other Funds	346,572	292,615	364,597	378,446	394,971
	Total Rhode Island Atomic Energy Commission	1,351,294	1,565,277	1,536,396	1,711,813	1,578,744

State of Rhode Island

Technical Appendix

027 - Historical Preservation And Heritage Commission

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 12027 - Central Management</i>						
10	2940101 - R.I. Historical Preservation Commission	1,238,790	1,150,967	1,403,146	1,380,490	1,481,565
10	2940102 - R.I. Heritage Commission	96,568	107,146	122,306	124,180	136,132
10	2940104 - Legislative Grant	47,000	47,000	47,000	47,000	72,000
Total General Revenue		1,382,358	1,305,113	1,572,452	1,551,670	1,689,697
10	2945108 - Artifact Relocation Grant	-	-	100,000	100,000	100,000
10	2945109 - Old State House Renovations	-	-	500,000	500,000	500,000
10	2945101 - Survey and Planning	585,246	587,822	675,664	675,418	709,528
10	2945107 - HPF - Certified Local Government Awards	-	45,080	83,619	83,619	83,619
Total CFDA - 15904		585,246	632,902	-	759,037	793,147
Total Federal Funds		585,246	632,902	1,359,283	1,359,037	1,393,147
10	2950101 - Survey and Planning - Restricted	-	-	2,100	2,100	800
10	2950102 - Historic Preservation Easement Fund	9,999	-	10,000	10,000	10,000
10	2950103 - HP Revolving Loan Fund	-	-	400,000	400,000	400,000
10	2950104 - HP Loan Fund - Interest Revenue	9,985	-	12,000	12,000	12,000
Total Restricted Receipts		19,983	-	424,100	424,100	422,800
10	2951101 - RIDOT Project Review	92,249	106,252	156,901	106,903	110,327
Total Other Funds		92,249	106,252	156,901	106,903	110,327
Total Central Management		2,079,836	2,044,267	3,512,736	3,441,710	3,615,971
Total General Revenue		1,382,358	1,305,113	1,572,452	1,551,670	1,689,697
Total Federal Funds		585,246	632,902	1,359,283	1,359,037	1,393,147

Technical Appendix

027 - Historical Preservation And Heritage Commission

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
	Total Restricted Receipts	19,983	-	424,100	424,100	422,800
	Total Other Funds	92,249	106,252	156,901	106,903	110,327
	Total Historical Preservation And Heritage Commission	2,079,836	2,044,267	3,512,736	3,441,710	3,615,971
Grand Total Education		2,773,789,869	2,980,974,878	3,345,623,333	3,444,417,090	3,481,975,156